

**STUDENT SUCCESS AND WELLNESS FUNDS PLAN- FY2025**

ESTIMATED REVENUE:

Beginning Balance at 7/1/24	\$	100,924.88
Estimated SWSF for FY25	\$	222,771.53
	\$	<b>323,696.41</b>

PLAN FOR SPENDING:

***Mental Health-***

Guidance Salary - HS	\$	82,000.00
Guidance Salary - MS	\$	31,000.00
Guidance Salary - EL	\$	31,000.00
Benefits - STRS/medicare/Insurance	\$	55,000.00
Psychologist Student Services	\$	80,000.00
Mental Health Services	\$	5,000.00
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	\$	284,000.00

***Physcial Health -***

Health Department Services	\$	6,000.00
Nurse Aide Salary	\$	27,000.00
Health Supplies	\$	5,000.00
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	\$	38,000.00

***Student Learning -***

Student Learning Services	\$	2,000.00
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**Total SWSF Spending Plan for FY25**      **\$ 324,000.00**

SWSF Community Partners:

- (1) - Mercer County ESC
- (2) - Mercer County Health District
- (3) - Foundations Behavioral Health Services

**DPIA FUNDS PLAN - FY 2025**

ESTIMATED REVENUE:

Beginning Balance at 7/1/24	\$	-
Estimated DPIA Funds	\$	799.35
	\$	<b>799.35</b>

PLAN FOR SPENDING:

Reading Improvement and Intervention Services

Aide Tutoring - 1.75 hours per day	\$	<b>5,373.20</b>
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DPIA Community Partners:

- (1) - Mercer County ESC